

2018 Effective Tax Rate Worksheet

WILSON CO EMERGENCY SERVICES DIST 3

See pages 13 to 16 for an explanation of the effective tax rate.

1.	2017 total taxable value. Enter the amount of 2017 taxable value on the 2017 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing (will deduct taxes in line 14). ¹	\$365,036,327
2.	2017 tax ceilings. Counties, Cities and Junior College Districts. Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" if your taxing units adopted the tax ceiling provision in 2017 or prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3.	Preliminary 2017 adjusted taxable value. Subtract line 2 from line 1.	\$365,036,327
4.	2017 total adopted tax rate.	\$0.100000/\$100
5.	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value. A. Original 2017 ARB values: \$0 B. 2017 values resulting from final court decisions: - \$0 C. 2017 value loss. Subtract B from A. ³	\$0
6.	2017 taxable value, adjusted for court-ordered reductions. Add line 3 and line 5C.	\$365,036,327
7.	2017 taxable value of property in territory the unit deannexed after January 1, 2017. Enter the 2017 value of property in deannexed territory. ⁴	\$0
8.	2017 taxable value lost because property first qualified for an exemption in 2017. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions. A. Absolute exemptions. Use 2017 market value: \$182,036 B. Partial exemptions. 2018 exemption amount or 2018 percentage exemption times 2017 value: + \$715,852 C. Value loss. Add A and B. ⁵	\$897,888

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(15)

5 Tex. Tax Code § 26.012(15)

2018 Effective Tax Rate Worksheet (continued)
WILSON CO EMERGENCY SERVICES DIST 3

9.	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018. Use only those properties that first qualified in 2018; do not use properties that qualified in 2017. A. 2017 market value: \$1,564,281 B. 2018 productivity or special appraised value: - \$33,510 C. Value loss. Subtract B from A. ⁶	\$1,530,771
10.	Total adjustments for lost value. Add lines 7, 8C and 9C.	\$2,428,659
11.	2017 adjusted taxable value. Subtract line 10 from line 6.	\$362,607,668
12.	Adjusted 2017 taxes. Multiply line 4 by line 11 and divide by \$100.	\$362,607
13.	Taxes refunded for years preceding tax year 2017. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2017. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding tax year 2017. ⁷	\$1,168
14.	Taxes in tax increment financing (TIF) for tax year 2017. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2018 captured appraised value in Line 16D, enter "0". ⁸	\$0
15.	Adjusted 2017 taxes with refunds and TIF adjustment. Add lines 12 and 13, subtract line 14. ⁹	\$363,775
16.	Total 2018 taxable value on the 2018 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled. ¹⁰ A. Certified values only: \$412,633,453 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$0	

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(13)

8 Tex. Tax Code § 26.03(c)

9 Tex. Tax Code § 26.012(13)

10 Tex. Tax Code § 26.012(15)

2018 Effective Tax Rate Worksheet (continued)

WILSON CO EMERGENCY SERVICES DIST 3

16. (cont.)	<p>C. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property: - \$0</p> <p>D. Tax increment financing: Deduct the 2018 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2018 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 21 below.¹¹ - \$0</p> <p>E. Total 2018 value. Add A and B, then subtract C and D. \$412,633,453</p>
17.	<p>Total value of properties under protest or not included on certified appraisal roll.¹²</p> <p>A. 2018 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.¹³ \$0</p> <p>B. 2018 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.¹⁴ + \$0</p>

11 Tex. Tax Code § 26.03(c)

12 Tex. Tax Code § 26.01(c)

13 Tex. Tax Code § 26.04 and 26.041

14 Tex. Tax Code § 26.04 and 26.041

2018 Effective Tax Rate Worksheet (continued)
WILSON CO EMERGENCY SERVICES DIST 3

17. (cont.)	C. Total value under protest or not certified. Add A and B.	\$0
18.	2018 tax ceilings. Counties, cities and junior colleges enter 2018 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2017 or prior year for homeowners age 65 or older or disabled, use this step. ¹⁵	\$0
19.	2018 total taxable value. Add lines 16E and 17C. Subtract line 18.	\$412,633,453
20.	Total 2018 taxable value of properties in territory annexed after January 1, 2008. Include both real and personal property. Enter the 2018 value of property in territory annexed. ¹⁶	\$0
21.	Total 2018 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2017. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2017 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2018. ¹⁷	\$16,070,048
22.	Total adjustments to the 2018 taxable value. Add lines 20 and 21.	\$16,070,048
23.	2018 adjusted taxable value. Subtract line 22 from line 19.	\$396,563,405
24.	2018 effective tax rate. Divide line 15 by line 23 and multiply by \$100. ¹⁸	\$0.0917/\$100
25.	COUNTIES ONLY. Add together the effective tax rates for each type of tax the county levies. The total is the 2018 county effective tax rate. ¹⁹	\$/ \$100

15 Tex. Tax Code § 26.012(6)

16 Tex. Tax Code § 26.012(17)

17 Tex. Tax Code § 26.012(17)

18 Tex. Tax Code § 26.04(c)

19 Tex. Tax Code § 26.04(d)

A county, city or hospital district that adopted the additional sales tax in November 2017 or in May 2018 must adjust its effective tax rate. *The Additional Sales Tax Rate Worksheet* on page 39 sets out this adjustment. Do not forget to complete the *Additional Sales Tax Rate Worksheet* if the taxing unit adopted the additional sales tax on these dates.

2018 Rollback Tax Rate Worksheet

WILSON CO EMERGENCY SERVICES DIST 3

See pages 17 to 21 for an explanation of the rollback tax rate.

26.	2017 maintenance and operations (M&O) tax rate.		\$0.100000/\$100
27.	2017 adjusted taxable value. Enter the amount from line 11.		\$362,607,668
28.	2017 M&O taxes.		
	A. Multiply line 26 by line 27 and divide by \$100.	\$362,607	
	B. Cities, counties and hospital districts with additional sales tax: Amount of additional sales tax collected and spent on M&O expenses in 2017. Enter amount from full year's sales tax revenue spent for M&O in 2017 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent.	+ \$0	
	C. Counties: Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0."	+ \$0	
	D. Transferring function: If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0."	+/- \$0	

2018 Rollback Tax Rate Worksheet (continued)
WILSON CO EMERGENCY SERVICES DIST 3

<p>28. (cont.)</p>	<p>E. Taxes refunded for years preceding tax year 2017: Enter the amount of M&O taxes refunded during the last budget year for tax years preceding tax year 2017. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding tax year 2017. + \$1,168</p> <p>F. Enhanced indigent health care expenditures: Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance. + \$0</p> <p>G. Taxes in tax increment financing (TIF): Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2018 captured appraised value in Line 16D, enter "0." - \$0</p> <p>H. Adjusted M&O Taxes. Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G. \$363,775</p>	
<p>29.</p>	<p>2018 adjusted taxable value. Enter line 23 from the Effective Tax Rate Worksheet.</p>	<p align="right">\$396,563,405</p>
<p>30.</p>	<p>2018 effective maintenance and operations rate. Divide line 28H by line 29 and multiply by \$100.</p>	<p align="right">\$0.0917/\$100</p>
<p>31.</p>	<p>2018 rollback maintenance and operation rate. Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.</p>	<p align="right">\$0.0990/\$100</p>

2018 Rollback Tax Rate Worksheet (continued)

WILSON CO EMERGENCY SERVICES DIST 3

32.	<p>Total 2018 debt to be paid with property taxes and additional sales tax revenue.</p> <p>"Debt" means the interest and principal that will be paid on debts that:</p> <ul style="list-style-type: none"> (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the unit's budget as M&O expenses. <p>A: Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service.</p> <p style="text-align: right;">\$53,757</p> <p>B: Subtract unencumbered fund amount used to reduce total debt.</p> <p style="text-align: right;">-\$0</p> <p>C: Subtract amount paid from other resources.</p> <p style="text-align: right;">-\$0</p> <p>D: Adjusted debt. Subtract B and C from A.</p> <p style="text-align: right;">\$53,757</p>	
33.	Certified 2017 excess debt collections. Enter the amount certified by the collector.	\$0
34.	Adjusted 2018 debt. Subtract line 33 from line 32.	\$53,757
35.	Certified 2018 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	97.000000%
36.	2018 debt adjusted for collections. Divide line 34 by line 35.	\$55,420
37.	2018 total taxable value. Enter the amount on line 19.	\$412,633,453
38.	2018 debt tax rate. Divide line 36 by line 37 and multiply by \$100.	\$0.0134/\$100
39.	2018 rollback tax rate. Add lines 31 and 38.	\$0.1124/\$100
40.	COUNTIES ONLY. Add together the rollback tax rates for each type of tax the county levies. The total is the 2018 county rollback tax rate.	\$/\$100

A taxing unit that adopted the additional sales tax must complete the lines for the *Additional Sales Tax Rate*. A taxing unit seeking additional rollback protection for pollution control expenses completes the *Additional Rollback Protection for Pollution Control*.

**2018 Notice of Effective Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: WILSON CO EMERGENCY SERVICES DIST 3

Date: 07/27/2018

1. 2017 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$365,036,327
2. 2017 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.100000
3. Taxes refunded for years preceding tax year 2017. Enter line 13 of the Effective Tax Rate Worksheet.	\$1,168
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$366,204
5. 2018 total taxable value. Enter Line 18 of the Effective Tax Rate Worksheet.	\$412,633,453
6. 2018 effective tax rate. Enter line 23 of the Effective Tax Rate Worksheet or Line 46 of the Additional Sales Tax Rate Worksheet.	0.091700
7. 2018 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$378,385
8. Last year's total levy. Sum of line 4 for all funds.	\$366,204
9. 2018 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$378,385
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$12,181

WILSON CO EMERGENCY SERVICES DIST 3

Tax Rate Recap for 2018 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to <u>last year's</u> <u>tax levy</u> of 365,036	Additional Tax Levy Compared to <u>effective</u> <u>tax rate levy</u> of 378,385
Last Year's Tax Rate	0.100000	\$412,633	\$47,597	\$34,249
Effective Tax Rate	0.091700	\$378,385	\$13,349	\$0
Notice & Hearing Limit*	0.091700	\$378,385	\$13,349	\$0
Rollback Tax Rate	0.112400	\$463,800	\$98,764	\$85,415
Proposed Tax Rate	0.000000	\$0	\$-365,036	\$-378,385

Effective Tax Rate Increase in Cents per \$100

0.00	0.091700	378,385	13,349	0
0.50	0.096700	399,017	33,980	20,632
1.00	0.101700	419,648	54,612	41,263
1.50	0.106700	440,280	75,244	61,895
2.00	0.111700	460,912	95,875	82,527
2.50	0.116700	481,543	116,507	103,158
3.00	0.121700	502,175	137,139	123,790
3.50	0.126700	522,807	157,770	144,422
4.00	0.131700	543,438	178,402	165,053
4.50	0.136700	564,070	199,034	185,685
5.00	0.141700	584,702	219,665	206,317
5.50	0.146700	605,333	240,297	226,948
6.00	0.151700	625,965	260,929	247,580
6.50	0.156700	646,597	281,560	268,212
7.00	0.161700	667,228	302,192	288,843
7.50	0.166700	687,860	322,824	309,475
8.00	0.171700	708,492	343,455	330,107
8.50	0.176700	729,123	364,087	350,738
9.00	0.181700	749,755	384,719	371,370
9.50	0.186700	770,387	405,350	392,002
10.00	0.191700	791,018	425,982	412,633
10.50	0.196700	811,650	446,614	433,265
11.00	0.201700	832,282	467,245	453,897
11.50	0.206700	852,913	487,877	474,528
12.00	0.211700	873,545	508,509	495,160
12.50	0.216700	894,177	529,140	515,792
13.00	0.221700	914,808	549,772	536,423
13.50	0.226700	935,440	570,404	557,055
14.00	0.231700	956,072	591,035	577,687
14.50	0.236700	976,703	611,667	598,319

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

Tax Levy: This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

For School Districts: This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

2018 Property Tax Rates in WILSON CO EMERGENCY SERVICES DIST 3

This notice concerns 2018 property tax rates for WILSON CO EMERGENCY SERVICES DIST 3. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$362,608
Last year's debt taxes	\$0
Last year's total taxes	\$362,608
Last year's tax base	\$362,607,668
Last year's total tax rate	0.100000/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$363,775
÷ This year's adjusted tax base (after subtracting value of new property)	\$396,563,405
= This year's effective tax rate	0.091700/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$363,775
÷ This year's adjusted tax base	\$396,563,405
= This year's effective operating rate	0.091700/\$100
× 1.08 = this year's maximum operating rate	0.099000/\$100
+ This year's debt rate	0.013400/\$100
= This year's rollback rate	0.112400/\$100

Statement of Increase/Decrease

If WILSON CO EMERGENCY SERVICES DIST 3 adopts a 2018 tax rate equal to the effective tax rate of 0.091700 per \$100 of value, taxes would increase compared to 2017 taxes by \$ 12,181.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at .

Name of person preparing this notice:

Title:

Date prepared:

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,406

ARB Approved Totals

7/27/2018

8:58:45AM

Land		Value			
Homesite:		26,489,689			
Non Homesite:		41,651,910			
Ag Market:		391,227,185			
Timber Market:		0	Total Land	(+) 459,368,784	
Improvement		Value			
Homesite:		179,914,662			
Non Homesite:		99,631,361	Total Improvements	(+) 279,546,023	
Non Real		Count	Value		
Personal Property:	196		21,967,690		
Mineral Property:	580		8,005,346		
Autos:	1		0	Total Non Real	(+) 29,973,036
				Market Value	= 768,887,843
Ag		Non Exempt	Exempt		
Total Productivity Market:	391,219,985		7,200		
Ag Use:	16,129,831		50	Productivity Loss	(-) 375,090,154
Timber Use:	0		0	Appraised Value	= 393,797,689
Productivity Loss:	375,090,154		7,150	Homestead Cap	(-) 3,170,954
				Assessed Value	= 390,626,735
				Total Exemptions Amount (Breakdown on Next Page)	(-) 26,104,523
				Net Taxable	= 364,522,212

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 364,522.21 = 364,522,212 * (0.100000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,406

ARB Approved Totals

7/27/2018

8:58:45AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	2	64,080	0	64,080
DV1	32	0	226,000	226,000
DV2	16	0	151,500	151,500
DV2S	1	0	7,500	7,500
DV3	19	0	159,510	159,510
DV4	70	0	630,358	630,358
DV4S	6	0	54,810	54,810
DVHS	56	0	8,588,692	8,588,692
DVHSS	6	0	593,360	593,360
EX	2	0	149,230	149,230
EX-XN	4	0	134,120	134,120
EX-XV	132	0	15,129,630	15,129,630
EX-XV (Prorated)	1	0	57,217	57,217
EX366	25	0	3,396	3,396
HT	1	155,120	0	155,120
Totals		219,200	25,885,323	26,104,523

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 4

Under ARB Review Totals

7/27/2018

8:58:45AM

Land		Value		
Homesite:		86,430		
Non Homesite:		0		
Ag Market:		168,300		
Timber Market:		0	Total Land	(+) 254,730
Improvement		Value		
Homesite:		395,570		
Non Homesite:		0	Total Improvements	(+) 395,570
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	1	19,105		
Autos:	0	0	Total Non Real	(+) 19,105
			Market Value	= 669,405
Ag	Non Exempt	Exempt		
Total Productivity Market:	168,300	0		
Ag Use:	13,010	0	Productivity Loss	(-) 155,290
Timber Use:	0	0	Appraised Value	= 514,115
Productivity Loss:	155,290	0	Homestead Cap	(-) 0
			Assessed Value	= 514,115
			Total Exemptions Amount	(-) 0
			(Breakdown on Next Page)	
			Net Taxable	= 514,115

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

514.12 = 514,115 * (0.100000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2017 CERTIFIED TOTALS
ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,410

Grand Totals

7/27/2018

8:58:45AM

Land		Value			
Homesite:		26,576,119			
Non Homesite:		41,651,910			
Ag Market:		391,395,485			
Timber Market:		0	Total Land	(+) 459,623,514	
Improvement		Value			
Homesite:		180,310,232			
Non Homesite:		99,631,361	Total Improvements	(+) 279,941,593	
Non Real		Count	Value		
Personal Property:	196		21,967,690		
Mineral Property:	581		8,024,451		
Autos:	1		0	Total Non Real	(+) 29,992,141
				Market Value	= 769,557,248
Ag		Non Exempt	Exempt		
Total Productivity Market:		391,388,285	7,200		
Ag Use:		16,142,841	50	Productivity Loss	(-) 375,245,444
Timber Use:		0	0	Appraised Value	= 394,311,804
Productivity Loss:		375,245,444	7,150	Homestead Cap	(-) 3,170,954
				Assessed Value	= 391,140,850
				Total Exemptions Amount (Breakdown on Next Page)	(-) 26,104,523
				Net Taxable	= 365,036,327

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 365,036.33 = 365,036,327 * (0.100000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,410

Grand Totals

7/27/2018

8:58:45AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	2	64,080	0	64,080
DV1	32	0	226,000	226,000
DV2	16	0	151,500	151,500
DV2S	1	0	7,500	7,500
DV3	19	0	159,510	159,510
DV4	70	0	630,358	630,358
DV4S	6	0	54,810	54,810
DVHS	56	0	8,588,692	8,588,692
DVHSS	6	0	593,360	593,360
EX	2	0	149,230	149,230
EX-XN	4	0	134,120	134,120
EX-XV	132	0	15,129,630	15,129,630
EX-XV (Prorated)	1	0	57,217	57,217
EX366	25	0	3,396	3,396
HT	1	155,120	0	155,120
Totals		219,200	25,885,323	26,104,523

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,406

ARB Approved Totals

7/27/2018

8:58:45AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,843		\$9,769,690	\$155,529,083
B	MULTIFAMILY RESIDENCE	6		\$0	\$543,740
C1	VACANT LOTS AND LAND TRACTS	366		\$0	\$5,768,680
D1	QUALIFIED OPEN-SPACE LAND	2,370	155,734.3636	\$0	\$391,219,985
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	667		\$188,510	\$9,559,135
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,527	6,133.3712	\$1,831,630	\$134,094,762
F1	COMMERCIAL REAL PROPERTY	136		\$0	\$13,090,200
F2	INDUSTRIAL AND MANUFACTURING REAL	6		\$0	\$6,628,040
G1	OIL AND GAS	566		\$0	\$8,003,660
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$56,640
J4	TELEPHONE COMPANY (INCLUDING CO-O	5		\$0	\$397,070
J7	CABLE TELEVISION COMPANY	1		\$0	\$258,350
L1	COMMERCIAL PERSONAL PROPERTY	149		\$0	\$7,806,770
L2	INDUSTRIAL AND MANUFACTURING PERS	27		\$0	\$13,381,770
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	288		\$732,250	\$6,463,770
O	RESIDENTIAL INVENTORY	34		\$0	\$508,695
S	SPECIAL INVENTORY TAX	1		\$0	\$39,820
X	TOTALLY EXEMPT PROPERTY	166		\$16,880	\$15,537,673
	Totals		161,867.7348	\$12,538,960	\$768,887,843

2017 CERTIFIED TOTALSESD#3 - WILSON CO EMERGENCY SERVICES DIST #3
Under ARB Review Totals

Property Count: 4

7/27/2018

8:58:45AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$74,180	\$233,580
D1	QUALIFIED OPEN-SPACE LAND	1	127.5000	\$0	\$168,300
E	RURAL LAND, NON QUALIFIED OPEN SPA	1	11.3700	\$0	\$248,420
G1	OIL AND GAS	1		\$0	\$19,105
	Totals		138.8700	\$74,180	\$669,405

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,410

Grand Totals

7/27/2018

8:58:45AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,844		\$9,843,870	\$155,762,663
B	MULTIFAMILY RESIDENCE	6		\$0	\$543,740
C1	VACANT LOTS AND LAND TRACTS	366		\$0	\$5,768,680
D1	QUALIFIED OPEN-SPACE LAND	2,371	155,861.8636	\$0	\$391,388,285
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	667		\$188,510	\$9,559,135
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,528	6,144.7412	\$1,831,630	\$134,343,182
F1	COMMERCIAL REAL PROPERTY	136		\$0	\$13,090,200
F2	INDUSTRIAL AND MANUFACTURING REAL	6		\$0	\$6,628,040
G1	OIL AND GAS	567		\$0	\$8,022,765
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$56,640
J4	TELEPHONE COMPANY (INCLUDING CO-O	5		\$0	\$397,070
J7	CABLE TELEVISION COMPANY	1		\$0	\$258,350
L1	COMMERCIAL PERSONAL PROPERTY	149		\$0	\$7,806,770
L2	INDUSTRIAL AND MANUFACTURING PERS	27		\$0	\$13,381,770
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	288		\$732,250	\$6,463,770
O	RESIDENTIAL INVENTORY	34		\$0	\$508,695
S	SPECIAL INVENTORY TAX	1		\$0	\$39,820
X	TOTALLY EXEMPT PROPERTY	166		\$16,880	\$15,537,673
	Totals		162,006.6048	\$12,613,140	\$769,557,248

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,406

ARB Approved Totals

7/27/2018

8:58:45AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
		1		\$0	\$0
A	SINGLE FAMILY RESIDENCE	5		\$0	\$225,420
A1	SINGLE FAMILY RESIDENCE	998		\$9,599,390	\$126,699,287
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	848		\$169,100	\$26,755,727
A3	RESIDENTIAL SINGLE FAMILY (HOUSE ON	2		\$0	\$135,910
A5	NON-RESIDENTIAL IMP	168		\$1,200	\$1,712,739
B1	MULTIFAMILY (APARTMENTS)	6		\$0	\$543,740
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	349		\$0	\$5,501,820
C1I	LOT (NON-RESIDENTIAL IMPS)	15		\$0	\$188,840
C2	VACANT COMMERCIAL LOTS	3		\$0	\$78,020
D1	QUALIFIED AG LAND	2,370	155,734.3636	\$0	\$391,219,985
D2	IMPROVEMENTS ON QUALIFIED AG LAND	667	10.3900	\$188,510	\$9,559,135
E		1		\$0	\$50,433
E1	FARM OR RANCH RESIDENTIAL	923		\$1,679,310	\$106,477,153
E2	FARM OR RANCH MOBILE HOME	497		\$148,380	\$10,682,978
E3	FARM OR RANCH NON-RESIDENTIAL IMP	179		\$3,940	\$2,364,620
E4	NON-QUALIFIED AG LAND	254		\$0	\$14,519,578
F1	COMMERCIAL REAL PROPERTY (IMP & L	136		\$0	\$13,090,200
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	6		\$0	\$6,628,040
G1	OIL & GAS	566		\$0	\$8,003,660
J3	ELECTRIC COMPANY	1		\$0	\$56,640
J4	TELEPHONE COMPANY	5		\$0	\$397,070
J7	CABLE TELEVISION COMPANY	1		\$0	\$258,350
L1	COMMERCIAL PERSONAL PROPERTY	149		\$0	\$7,806,770
L2	INDUSTRIAL PERSONAL PROPERTY	27		\$0	\$13,381,770
M1	MOBILE HOME ONLY	288		\$732,250	\$6,463,770
O1	RESIDENTIAL INVENTORY	34		\$0	\$508,695
S		1		\$0	\$39,820
X	TOTAL EXEMPT PROPERTY	166		\$16,880	\$15,537,673
	Totals		155,744.7536	\$12,538,960	\$768,887,843

2017 CERTIFIED TOTALSESD#3 - WILSON CO EMERGENCY SERVICES DIST #3
Under ARB Review Totals

Property Count: 4

7/27/2018

8:58:45AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	SINGLE FAMILY RESIDENCE	1		\$74,180	\$233,580
D1	QUALIFIED AG LAND	1	127.5000	\$0	\$168,300
E1	FARM OR RANCH RESIDENTIAL	1		\$0	\$188,270
E4	NON-QUALIFIED AG LAND	1		\$0	\$60,150
G1	OIL & GAS	1		\$0	\$19,105
	Totals		127.5000	\$74,180	\$669,405

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,410

Grand Totals

7/27/2018

8:58:45AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
		1		\$0	\$0
A	SINGLE FAMILY RESIDENCE	5		\$0	\$225,420
A1	SINGLE FAMILY RESIDENCE	999		\$9,673,570	\$126,932,867
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	848		\$169,100	\$26,755,727
A3	RESIDENTIAL SINGLE FAMILY (HOUSE ON	2		\$0	\$135,910
A5	NON-RESIDENTIAL IMP	168		\$1,200	\$1,712,739
B1	MULTIFAMILY (APARTMENTS)	6		\$0	\$543,740
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	349		\$0	\$5,501,820
C1I	LOT (NON-RESIDENTIAL IMPS)	15		\$0	\$188,840
C2	VACANT COMMERCIAL LOTS	3		\$0	\$78,020
D1	QUALIFIED AG LAND	2,371	155,861.8636	\$0	\$391,388,285
D2	IMPROVEMENTS ON QUALIFIED AG LAND	667	10.3900	\$188,510	\$9,559,135
E		1		\$0	\$50,433
E1	FARM OR RANCH RESIDENTIAL	924		\$1,679,310	\$106,665,423
E2	FARM OR RANCH MOBILE HOME	497		\$148,380	\$10,682,978
E3	FARM OR RANCH NON-RESIDENTIAL IMP	179		\$3,940	\$2,364,620
E4	NON-QUALIFIED AG LAND	255		\$0	\$14,579,728
F1	COMMERCIAL REAL PROPERTY (IMP & L	136		\$0	\$13,090,200
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	6		\$0	\$6,628,040
G1	OIL & GAS	567		\$0	\$8,022,765
J3	ELECTRIC COMPANY	1		\$0	\$56,640
J4	TELEPHONE COMPANY	5		\$0	\$397,070
J7	CABLE TELEVISION COMPANY	1		\$0	\$258,350
L1	COMMERCIAL PERSONAL PROPERTY	149		\$0	\$7,806,770
L2	INDUSTRIAL PERSONAL PROPERTY	27		\$0	\$13,381,770
M1	MOBILE HOME ONLY	288		\$732,250	\$6,463,770
O1	RESIDENTIAL INVENTORY	34		\$0	\$508,695
S		1		\$0	\$39,820
X	TOTAL EXEMPT PROPERTY	166		\$16,880	\$15,537,673
	Totals		155,872.2536	\$12,613,140	\$769,557,248

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 6,410

Effective Rate Assumption

7/27/2018

8:58:45AM

New Value

TOTAL NEW VALUE MARKET: \$12,613,140
 TOTAL NEW VALUE TAXABLE: \$12,180,449

New Exemptions

Exemption	Description	Count	2016 Market Value	2017 Market Value
EX-XV	Other Exemptions (including public property, rel	1		\$0
EX366	HOUSE BILL 366	16		\$5,098
ABSOLUTE EXEMPTIONS VALUE LOSS				\$5,098

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	3	\$14,639
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	7	\$74,000
DV4	Disabled Veterans 70% - 100%	17	\$198,328
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	2	\$12,000
DVHS	Disabled Veteran Homestead	10	\$1,189,903
DVHSS	Disabled Veteran Homestead Surviving Spouse	2	\$183,064
PARTIAL EXEMPTIONS VALUE LOSS			\$1,679,434
NEW EXEMPTIONS VALUE LOSS			\$1,684,532

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$1,684,532

New Ag / Timber Exemptions

2016 Market Value \$1,647,588 Count: 23
 2017 Ag/Timber Use \$71,240
NEW AG / TIMBER VALUE LOSS \$1,576,348

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,597	\$121,352	\$1,985	\$119,367
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
917	\$116,798	\$1,596	\$115,202

2017 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
4	\$669,405.00	\$433,652

2018 CERTIFIED TOTALSESD#3 - WILSON CO EMERGENCY SERVICES DIST #3
ARB Approved Totals

Property Count: 7,332

7/26/2018 9:34:47AM

Land		Value			
Homesite:		29,745,951			
Non Homesite:		44,338,440			
Ag Market:		441,301,307			
Timber Market:		0	Total Land	(+)	515,385,698
Improvement		Value			
Homesite:		202,858,805			
Non Homesite:		114,077,093	Total Improvements	(+)	316,935,898
Non Real		Count	Value		
Personal Property:	241		39,719,360		
Mineral Property:	1,384		5,606,411		
Autos:	1		21,680		
			Total Non Real	(+)	45,347,451
			Market Value	=	877,669,047
Ag		Non Exempt	Exempt		
Total Productivity Market:	441,287,807		13,500		
Ag Use:	16,364,017		50	Productivity Loss	(-) 424,923,790
Timber Use:	0		0	Appraised Value	= 452,745,257
Productivity Loss:	424,923,790		13,450	Homestead Cap	(-) 10,754,545
				Assessed Value	= 441,990,712
				Total Exemptions Amount (Breakdown on Next Page)	(-) 29,357,259
				Net Taxable	= 412,633,453

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 412,633.45 = 412,633,453 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 7,332

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3
ARB Approved Totals

7/26/2018

9:35:04AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	2	64,080	0	64,080
DV1	34	0	264,000	264,000
DV2	17	0	151,500	151,500
DV2S	1	0	7,500	7,500
DV3	21	0	179,540	179,540
DV4	69	0	594,913	594,913
DV4S	5	0	43,170	43,170
DVHS	58	0	11,250,708	11,250,708
DVHSS	6	0	633,316	633,316
EX	3	0	195,760	195,760
EX-XN	7	0	227,570	227,570
EX-XV	132	0	15,532,240	15,532,240
EX366	372	0	46,852	46,852
HT	1	166,110	0	166,110
Totals		230,190	29,127,069	29,357,259

2018 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 7,332

Grand Totals

7/26/2018

9:34:47AM

Land		Value			
Homesite:		29,745,951			
Non Homesite:		44,338,440			
Ag Market:		441,301,307			
Timber Market:		0	Total Land	(+)	515,385,698
Improvement		Value			
Homesite:		202,858,805			
Non Homesite:		114,077,093	Total Improvements	(+)	316,935,898
Non Real		Count	Value		
Personal Property:	241		39,719,360		
Mineral Property:	1,384		5,606,411		
Autos:	1		21,680		
			Total Non Real	(+)	45,347,451
			Market Value	=	877,669,047
Ag	Non Exempt	Exempt			
Total Productivity Market:	441,287,807	13,500			
Ag Use:	16,364,017	50	Productivity Loss	(-)	424,923,790
Timber Use:	0	0	Appraised Value	=	452,745,257
Productivity Loss:	424,923,790	13,450	Homestead Cap	(-)	10,754,545
			Assessed Value	=	441,990,712
			Total Exemptions Amount (Breakdown on Next Page)	(-)	29,357,259
			Net Taxable	=	412,633,453

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 412,633.45 = 412,633,453 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 7,332

Grand Totals

7/26/2018

9:35:04AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	2	64,080	0	64,080
DV1	34	0	264,000	264,000
DV2	17	0	151,500	151,500
DV2S	1	0	7,500	7,500
DV3	21	0	179,540	179,540
DV4	69	0	594,913	594,913
DV4S	5	0	43,170	43,170
DVHS	58	0	11,250,708	11,250,708
DVHSS	6	0	633,316	633,316
EX	3	0	195,760	195,760
EX-XN	7	0	227,570	227,570
EX-XV	132	0	15,532,240	15,532,240
EX366	372	0	46,852	46,852
HT	1	166,110	0	166,110
Totals		230,190	29,127,069	29,357,259

2018 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 7,332

ARB Approved Totals

7/26/2018

9:35:04AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,898		\$7,952,730	\$178,647,001
B	MULTIFAMILY RESIDENCE	5		\$0	\$501,990
C1	VACANT LOTS AND LAND TRACTS	363		\$0	\$5,980,520
D1	QUALIFIED OPEN-SPACE LAND	2,424	158,140.9068	\$0	\$441,287,807
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	673		\$583,310	\$10,716,613
E	RURAL LAND, NON QUALIFIED OPEN SP	1,542	5,839.7136	\$5,031,920	\$149,598,358
F1	COMMERCIAL REAL PROPERTY	134		\$837,610	\$13,536,972
F2	INDUSTRIAL AND MANUFACTURING REA	7		\$0	\$8,101,050
G1	OIL AND GAS	1,027		\$0	\$5,562,589
J3	ELECTRIC COMPANY (INCLUDING CO-OP	1		\$0	\$66,750
J4	TELEPHONE COMPANY (INCLUDING CO-	5		\$0	\$292,320
J7	CABLE TELEVISION COMPANY	1		\$0	\$491,590
L1	COMMERCIAL PERSONAL PROPERTY	172		\$0	\$8,528,660
L2	INDUSTRIAL AND MANUFACTURING PERE	39		\$0	\$25,339,090
M1	TANGIBLE OTHER PERSONAL, MOBILE H	305		\$1,736,810	\$12,582,695
O	RESIDENTIAL INVENTORY	22		\$0	\$328,860
S	SPECIAL INVENTORY TAX	1		\$0	\$39,680
X	TOTALLY EXEMPT PROPERTY	516		\$0	\$16,066,502
	Totals		163,980.6204	\$16,142,380	\$877,669,047

2018 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 7,332

Grand Totals

7/26/2018

9:35:04AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,898		\$7,952,730	\$178,647,001
B	MULTIFAMILY RESIDENCE	5		\$0	\$501,990
C1	VACANT LOTS AND LAND TRACTS	363		\$0	\$5,980,520
D1	QUALIFIED OPEN-SPACE LAND	2,424	158,140.9068	\$0	\$441,287,807
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	673		\$583,310	\$10,716,613
E	RURAL LAND, NON QUALIFIED OPEN SP	1,542	5,839.7136	\$5,031,920	\$149,598,358
F1	COMMERCIAL REAL PROPERTY	134		\$837,610	\$13,536,972
F2	INDUSTRIAL AND MANUFACTURING REA	7		\$0	\$8,101,050
G1	OIL AND GAS	1,027		\$0	\$5,562,589
J3	ELECTRIC COMPANY (INCLUDING CO-OP	1		\$0	\$66,750
J4	TELEPHONE COMPANY (INCLUDING CO-	5		\$0	\$292,320
J7	CABLE TELEVISION COMPANY	1		\$0	\$491,590
L1	COMMERCIAL PERSONAL PROPERTY	172		\$0	\$8,528,660
L2	INDUSTRIAL AND MANUFACTURING PERE	39		\$0	\$26,339,090
M1	TANGIBLE OTHER PERSONAL, MOBILE H	305		\$1,736,810	\$12,582,695
O	RESIDENTIAL INVENTORY	22		\$0	\$328,860
S	SPECIAL INVENTORY TAX	1		\$0	\$39,680
X	TOTALLY EXEMPT PROPERTY	516		\$0	\$16,066,502
	Totals		163,980.6204	\$16,142,380	\$877,669,047

2018 CERTIFIED TOTALS

Property Count: 7,332

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3
ARB Approved Totals

7/26/2018

9:35:04AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
		1		\$0	\$0
A	SINGLE FAMILY RESIDENCE	6		\$0	\$232,940
A1	SINGLE FAMILY RESIDENCE	1,036		\$7,448,810	\$138,901,537
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	866		\$400,410	\$37,359,616
A3	RESIDENTIAL SINGLE FAMILY (HOUSE O	2		\$0	\$136,590
A4	RESIDENTIAL (TRAVEL TRAILER USED A	1		\$0	\$630
A5	NON-RESIDENTIAL IMP	175		\$103,510	\$2,015,688
B1	MULTIFAMILY (APARTMENTS)	5		\$0	\$501,990
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	344		\$0	\$5,698,040
C1I	LOT (NON-RESIDENTIAL IMP)	16		\$0	\$191,320
C2	VACANT COMMERCIAL LOTS	4		\$0	\$91,160
D1	QUALIFIED AG LAND	2,424	158,140.9068	\$0	\$441,287,807
D2	IMPROVEMENTS ON QUALIFIED AG LAND	673	10.3900	\$583,310	\$10,716,613
E1	FARM OR RANCH RESIDENTIAL	944		\$4,299,460	\$117,211,157
E2	FARM OR RANCH MOBILE HOME	499		\$491,970	\$14,020,913
E3	FARM OR RANCH NON-RESIDENTIAL IMP	211		\$238,090	\$3,792,498
E4	NON-QUALIFIED AG LAND	243		\$2,400	\$14,573,790
F1	COMMERCIAL REAL PROPERTY (IMP & L	134		\$837,610	\$13,536,972
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	7		\$0	\$8,101,050
G1	OIL & GAS	1,027		\$0	\$5,562,589
J3	ELECTRIC COMPANY	1		\$0	\$66,750
J4	TELEPHONE COMPANY	5		\$0	\$292,320
J7	CABLE TELEVISION COMPANY	1		\$0	\$491,590
L1	COMMERCIAL PERSONAL PROPERTY	172		\$0	\$8,528,660
L2	INDUSTRIAL PERSONAL PROPERTY	39		\$0	\$25,339,090
M1	MOBILE HOME ONLY	305		\$1,736,810	\$12,582,695
O1	RESIDENTIAL INVENTORY	22		\$0	\$328,860
S		1		\$0	\$39,680
X	TOTAL EXEMPT PROPERTY	516		\$0	\$16,066,502
	Totals		158,151.2968	\$16,142,380	\$877,669,047

2018 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 7,332

Grand Totals

7/26/2018

9:35:04AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
		1		\$0	\$0
A	SINGLE FAMILY RESIDENCE	6		\$0	\$232,940
A1	SINGLE FAMILY RESIDENCE	1,036		\$7,448,810	\$138,901,537
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	866		\$400,410	\$37,359,616
A3	RESIDENTIAL SINGLE FAMILY (HOUSE O	2		\$0	\$136,590
A4	RESIDENTIAL (TRAVEL TRAILER USED A	1		\$0	\$630
A5	NON-RESIDENTIAL IMP	175		\$103,510	\$2,015,688
B1	MULTIFAMILY (APARTMENTS)	5		\$0	\$501,990
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	344		\$0	\$5,698,040
C1I	LOT (NON-RESIDENTIAL IMPS)	16		\$0	\$191,320
C2	VACANT COMMERCIAL LOTS	4		\$0	\$91,160
D1	QUALIFIED AG LAND	2,424	158,140.9068	\$0	\$441,287,807
D2	IMPROVEMENTS ON QUALIFIED AG LAND	673	10.3900	\$583,310	\$10,716,613
E1	FARM OR RANCH RESIDENTIAL	944		\$4,299,460	\$117,211,157
E2	FARM OR RANCH MOBILE HOME	499		\$491,970	\$14,020,913
E3	FARM OR RANCH NON-RESIDENTIAL IMP	211		\$238,090	\$3,792,498
E4	NON-QUALIFIED AG LAND	243		\$2,400	\$14,573,790
F1	COMMERCIAL REAL PROPERTY (IMP & L	134		\$837,610	\$13,536,972
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	7		\$0	\$8,101,050
G1	OIL & GAS	1,027		\$0	\$5,562,589
J3	ELECTRIC COMPANY	1		\$0	\$66,750
J4	TELEPHONE COMPANY	5		\$0	\$292,320
J7	CABLE TELEVISION COMPANY	1		\$0	\$491,590
L1	COMMERCIAL PERSONAL PROPERTY	172		\$0	\$8,528,660
L2	INDUSTRIAL PERSONAL PROPERTY	39		\$0	\$25,339,090
M1	MOBIILE HOME ONLY	305		\$1,736,810	\$12,582,695
O1	RESIDENTIAL INVENTORY	22		\$0	\$328,860
S		1		\$0	\$39,680
X	TOTAL EXEMPT PROPERTY	516		\$0	\$16,066,502
	Totals		158,151.2968	\$16,142,380	\$877,669,047

2018 CERTIFIED TOTALS

ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3

Property Count: 7,332

Effective Rate Assumption

7/26/2018

9:35:04AM

New Value

TOTAL NEW VALUE MARKET: **\$16,142,380**
 TOTAL NEW VALUE TAXABLE: **\$16,070,048**

New Exemptions

Exemption	Description	Count	2017 Market Value	2017 Market Value
EX-XN	11.252 Motor vehicles leased for personal use	2		\$0
EX-XV	Other Exemptions (including public property, r	1		\$107,650
EX366	HOUSE BILL 366	347		\$74,386
ABSOLUTE EXEMPTIONS VALUE LOSS				\$182,036

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	3	\$28,913
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	6	\$60,000
DVHS	Disabled Veteran Homestead	3	\$609,439
PARTIAL EXEMPTIONS VALUE LOSS			\$715,852
NEW EXEMPTIONS VALUE LOSS			\$897,888

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$897,888

New Ag / Timber Exemptions

2017 Market Value **\$1,564,281** Count: 12
 2018 Ag/Timber Use **\$33,510**
NEW AG / TIMBER VALUE LOSS \$1,530,771

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,624	\$132,806	\$5,465	\$127,341
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
943	\$128,406	\$6,555	\$121,851

2018 CERTIFIED TOTALS
ESD#3 - WILSON CO EMERGENCY SERVICES DIST #3
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

Tax Collections Activity Report - Current/Delinquent

Entity: ESD#3 (WILSON CO EMERGENCY SERVICES DIST #3)
 Year: ALL
 Date Range: 10/01/2017 to 07/26/2018
 Batch(es): ALL

7/26/2018 11:50:58AM
 Report Criteria

WILSON CO EMERGENCY SERVICES DIST #3

	Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	348,067.39		200.70	Taxes	9,628.66	0.00	Taxes	357,696.05	200.70
Discounts	6,525.11		1.90	Discounts	0.00	0.00	Discounts	6,525.11	1.90
Penalty	2,682.28		9.40	Penalty	1,100.46	0.00	Penalty	3,782.74	9.40
Interest	1,033.45		4.22	Interest	2,010.37	0.00	Interest	3,043.82	4.22
Total Collected	345,258.01		212.42	Total Collected	12,739.49	0.00	Total Collected	357,997.50	212.42
Total Collected	345,470.43			Total Collected	12,739.49		Total Collected	358,209.92	
Refunds Paid				Refunds Paid			Refunds Paid		
Taxes	700.50		0.00	Taxes	1,168.69	0.00	Taxes	1,869.19	0.00
Penalty	0.00		0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00		0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	700.50		0.00	Total Refunded:	1,168.69	0.00	Total Refunded:	1,869.19	0.00
Total Refunded:	700.50			Total Refunded:	1,168.69		Total Refunded:	1,869.19	
Taxes	340,841.78		198.80	Taxes	8,459.97	0.00	Taxes	349,301.75	198.80
Penalty	2,682.28		9.40	Penalty	1,100.46	0.00	Penalty	3,782.74	9.40
Interest	1,033.45		4.22	Interest	2,010.37	0.00	Interest	3,043.82	4.22
Total Disbursed:	344,557.51		212.42	Total Disbursed:	11,570.80	0.00	Total Disbursed:	356,128.31	212.42
Total Disbursed:	344,769.93			Total Disbursed:	11,570.80		Total Disbursed:	356,340.73	
Current Year									
Total Collected	345,470.43			Total Collected	12,739.49		Total Collected	358,209.92	
Attorney Fees	363.64			Attorney Fees	2,437.54		Attorney Fees	2,801.18	
Other Fees	0.00			Other Fees	0.00		Other Fees	0.00	
Overpayments	5.43			Overpayments	0.27		Overpayments	5.70	
Total Paid	345,839.50			Total Paid	15,177.30		Total Paid	361,016.80	
Underpayments	1.15			Underpayments	0.13		Underpayments	1.28	
Total Paid	345,839.50			Total Paid	15,177.30		Total Paid	361,016.80	
Delinquent Years									
Attorney Fees	363.64			Attorney Fees	2,437.54		Attorney Fees	2,801.18	
Refunds Paid - Attorney Fees	0.00			Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	363.64			Attorney Fee Disbursement Amount	2,437.54		Attorney Fee Disbursement Amount	2,801.18	
All Years									
Total Collected	358,209.92			Total Collected	12,739.49		Total Collected	358,209.92	
Attorney Fees	2,801.18			Attorney Fees	2,437.54		Attorney Fees	2,801.18	
Other Fees	0.00			Other Fees	0.00		Other Fees	0.00	
Overpayments	5.70			Overpayments	0.27		Overpayments	5.70	
Total Paid	361,016.80			Total Paid	15,177.30		Total Paid	361,016.80	
Underpayments	1.28			Underpayments	0.13		Underpayments	1.28	
Total Paid	361,016.80			Total Paid	15,177.30		Total Paid	361,016.80	
All Years									
Attorney Fees	2,801.18			Attorney Fees	2,437.54		Attorney Fees	2,801.18	
Refunds Paid - Attorney Fees	0.00			Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	2,801.18			Attorney Fee Disbursement Amount	2,437.54		Attorney Fee Disbursement Amount	2,801.18	

ESD #3

Information needed to calculate tax rates

Total 2018 debt to be paid with property taxes and additional sales tax revenue.

Debt means the interest and principal that will be paid on debts that:

- (1) Are paid by property taxes,
- (2) Are secured by property taxes,
- (3) Are scheduled for payment over a period longer than one year, and
- (4) Are not classified in the taxing unit's budget as M&O expenses.

A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.

Enter debt amount \$ 53,757.20

B. Subtract unencumbered fund amount used to reduce total debt.

\$ 0

C. Subtract amount paid from other resources.

\$ 0

D. Adjusted debt. Subtract B and C from A.

\$ 53,757.20

Please attached a copy of the 2017 Effective Tax Rate Worksheet.



Subscribed and sworn before me this 23rd day of July, 2018
by David Rice, EMS Director.



Thania Santos
Notary Public